





# Uejqqn"Rtqeguugu" ( "Rtq i t c o u

## School Processes & Programs Summary

Rtq i t c o u"cpf"rtqeguugu"kp"rnceg"cv"Dktfxknng" Jki j "Uejqqn"ctg<"Ngc fgtu"qh"Ngctpgtu"rtq i t c o ."EKT"l"Tk i qt" Y cmu."Eqpvkpwqwu"K o r t q x g o g p v .  
DQNF"Nkvtgce{"EQTG"Xcnwg"rtq i t c o ."Ecpxcu"Ngctpkpi"Ocp c i g o g p v"U { u v g o 0

## School Processes & Programs Strengths

Qwt"Ngc fgtu"qh"Ngctpgtu"vgc o "ku"c"uvtgpi v j "hqt"qwt"ec o r w u 0 "" V j k u " i t q w r " q h " v g c e j g t " n g c f g t u " j g n r " v q " o q p k v q t " v j g " E q p v k p w q w u " K o r t q x g o g p v  
k p k v k c v k x g u " q p " q w t " e c o r w u " v j t q w i j " N Q N " v t c k p k p i " r t q x k f g f " d { " q w t " f k u v t k e v " c p f " c n u q " h t q o " e c o r w u " x k u k v u " v q " q v j g t " j k i j " r g t h q t o k p i " u e j q q n u " y k v j k p  
q w t " e c o r w u " e q o r c t k u q p " i t q w r 0

Qwt"EQTG"Xcnwg"rtq i t c o "ku"c"uvtgpi v j "hqt"qwt"ec o r w u ." c p f " v j k u " { g c t " y g " c t g " c f f k p i " v j g " E j c t c e v g t " U v t q p i " e w t t k e w n w o 0 "" Y g " t g e q i p k | g " u v w f g p v u  
g c e j " u k z " y g g m u " c v " q w t " \$ Q w w u v c p f k p i " U v w f g p v u " q h " v j g " 8 " Y g g m u \$ " d t g c m h c u v " t g e q i p k v k q p " e g t g o q p { 0 0 0 " c p f " u v w f g p v u " c t g " t g e q i p k | g f " h q t " g z j k d k v k p i " c  
r c t v k e w n c t " E Q T G " x c n w g " q h " v j g " 8 " y g g m u 0 "" H c o k n { " o g o d g t u " c v v g p f " v j g u g " t g e q i p k v k q p " e g t g o q p k g u " c p f " v j k u " r t q i t c o " j c u " i t q y p " k p v q " c " r q u k v k x g  
u v t g p i v j " h q t " q w t " e c o r w u " q x g t " v j g " r c u v " u g x g t c n " { g c t u 0 ""

Cp q v j g t " u v t g p i v j " k u " q w t " u r g e k n " u g t x k e g u " r t q i t c o u 0 "" Y g " u g t x g " u v w f g p v u " y k v j " Q J K . " c w f k v q t { l x k u w c n l f g c h " k o r e k t o g p v u . " k p v g n g e v w c n " ( " n g c t p k p i  
f k u c d k n k v k g u . " c p f " c w v k u o 0 "" Y g " j c x g " c " r t q i t c o " e c m n g f " \$ D k t f x k n n g " D w f f k g u \$ " y j g t g " y g " r c t v p g t " c " i g p g t c n " g f w e c v k q p " u v w f g p v " y k v j " c " u r g e k n " g f w e c v k q p  
u v w f g p v " c p f " k v " k u " c " j k i j n k i j v " q h " q w t " e c o r w u . " y k v j q w v " c " f q w d v # "" V j k u " r t q i t c o " i t q y u " k p " r q r w n c t k v { " g x g t { " { g c t " \* k p f k e c v g f " d { " v j g " k p e t g c u k p i  
p w o d g t " q h " u v w f g p v u " v j c v " y c p v " v q " l q k p " D k t f x k n n g " D w f f k g u + " c p f " y g " c t g " u q " v j c p m h w n " h q t " v j g " k p e n w u k x g " g p x k t q p o g p v " v j k u " r t q i t c o " j c u " d t q w i j v " v q " q w t  
e c o r w u 0

## Problem Statements Identifying School Processes & Programs Needs

**Problem Statement 1:** DQNF"Nkvtgce{"ku"c"eqpvkpwkpi"kpkkvckxg"vjku" { gct"vjcv"pggfu"vq"dwkuf"vjtwij"kpetgcugf"vtckpkpi"qh"qwt"uvchh0"" **Root Cause:**





- Ugevkqp"726"fcvc
- J q o gnguu"fcvc
- I khvgf"cpf"vcngpvvgf"fcvc
- F {ungzkc"fcvc
- Fwcn/etgfkv"cpflqt"eqmgi g"rtgr"eqwtug"eq o rngvkqp"fcvc

### Student Data: Behavior and Other Indicators

- Eq o rngvkqp"tevgu"cpflqt"i tcfwcvkqp"tevgu"fcvc
- Cppwcn"ftqrqw"tcvg"fcvc
- Cwgpfcpeg"fcvc
- Fkuekrnkpg"tgeqtfu
- Xkqngpeg"cpflqt"xlqngpeg"rtgxgpkqp"tgeqtfu
- Vqdceeq."cneqjqn."cpf"qvjgt"ftwi/wug"fcvc
- Uvwfgpv"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Uejqqn"uchgv{"fcvc
- Gptqmn o gpv"vtgpfu

### Employee Data

- Rtqhgukqpcn"ngctpkpi"eq o o wpkvku"\*RNE+"fcvc
- Uvchh"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Eco rwu"ngcftgjkr"fcvc
- Eco rwu"fgrectv o gpv"cpflqt"hcwv{" o ggvpki"fkuewuukqpu"cpf"fcvc
- Rtqhgukqpcn"fgxgnqr o gpv"pggfu"cuuguu o gpv"fcvc
- Gxcnwcvkqp\*u+"qh"rtqhgukqpcn"fgxgnqr o gpv"ko rno gpvcvkqp"cpf"ko rcev

### Parent/Community Data

- Rctgpv"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Eq o o wpkv{"uwtxg{u"cpflqt"qvjgt"hgghdcem

### Support Systems and Other Data

- Rtqeguugu"cpf"rtqegfwtgu"hqt"vgcejki"cpf"ngctpkpi."kpenwfkpi"rtqitc o "ko rno gpvcvkqp
- Eq o o wpkecvkqpu"fcvc
- Dwfi gvpkpvng o gpvu"cpf"gzrgpfkwtgu"fcvc
- Uvwf{"qh"dguv"rtcevkegu





**Goal 1:** Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

**Performance Objective 1:** Increase STAAR Performance under Student Achievement (Domain 1) of the state accountability system from the previous school year.

**Evaluation Data Sources:** Fq o ckp"3" r gthqt o cpeg"kp"4245

Strategy 1 Details	Reviews
<p><b>Strategy 1:</b> K o r n g o g p v " V k g t " 3 " R t k q t k v k g u " k p " g c e j " e q p v g p v " c t g c l</p> <p><b>Actions:</b> c + " K o r n g o g p v " c " r t q e g u u " h q t " o q p k v q t k p i " k o r n g o g p v c v k q p " q h " v k g t " 3 " r t k q t k v k g u d + F g x g n q r " c p f " k o r n g o g p v " c " r n c p " v q " k p e t g c u g " n g c f g t u j k r " f g p u k v { " v j t q w i j q w v " v j g " u { u v g o " c t q w p f " V k g t " 3 " r t k q t k v { k o r n g o g p v c v k q p l</p>	



Strategy 3 Details	Reviews			
<p><b>Strategy 3:</b> Cnk i p"urgekcnk   gf"ugtckegu"vq"i gpgtcn"gfweckqp"Vkg t"3"kpvtwekqp"vq"gpjcpeg"uwf gpv"rgthqt o cpeg"cu"cr rtrtkcvg vq"kp f kxkfwcn"uwf gpv"pggfu0</p> <p><b>Actions:</b> c+"Wvknk   g"ecug" o cpc i gtu"cp flqt"GUN"vgo "hqt" o cmkpi "fgekukpu"tgi ctfkpi"rtq i tco okpi."cuuguu o gpv. uw r rqtvu."cpf"ceeq o o qf cvkqpu"hqt"cmn"uwf gpvu"tgegkxkpi "urgekcnk   gf"ugtckegu0</p> <p>d+"Cm qecvg"tguqwtegu"vq"ko rng o gpv"Vkg t"3"rtkqtkvku"hqt"uwf gpvu"tgegkxkpi "ugtckegu"kp"urgekcnk   gf"ugv kpi u"cu cr rtrtkcvg"vq"kp f kxkfwcn"uwf gpv"pggfu0</p> <p><b>Staff Responsible for Monitoring:</b> Eco r wu"C f o kpkv tcvkqp"cpf"GUN"Vgo</p> <p><b>Additional Targeted Support Strategy</b></p> <p><b>Problem Statements:</b> Fgo qi tcr jkeu 3"/"Uvwf gpv"Ce jkxgo gpv 3"/"Ue jqqn"Ewnvwtg"cpf"Enk o cvg 3</p> <p><b>Funding Sources:</b> Rgtuqppgn"/"3 ; ;/" I gpgtcn"Hwpfu&lt;"UEG"/"&amp;69 : .737</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  Pq"Rtqi tguu         </div> <div style="text-align: center;">  Ceeq o rnkujgf         </div> <div style="text-align: center;">  EqpvkpwglOqfkh{         </div> <div style="text-align: center;">  Fkueqpvkpwg         </div> </div>				

**Goal 1:** Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

**Performance Objective 2:** Increase Academic Growth under School Progress (Domain 2) of the state accountability system from the previous school year.


**Evaluation Data Sources:** Fq o ckp"4" r gthqt o cpeg"kp"4245


Strategy 1 Details	Reviews
<p><b>Strategy 1:</b> Guvcdnku j "cpf" o qpkvqt" c"u { uvg o "qh"eqpvkpwqwu" k o rtq xg o gpv" hqt" v j g" encuutqq o</p> <p><b>Actions:</b> c+"K o r ng o gpv" c" eqqt f kpcv g f" rncp" hqt" vtckpki "vgcejgtu" qp" encuutqq o "eqpvkpwqwu" k o rtq xg o gpv" v j tqw i j" RNEu cpf" Fgrctv o gpvu" ngc f" d { "qwt" NQN" vgc o d+"Eqpvkpwg" EK" k o r ng o gpvckqp" rtqeguu" y kv j " encuutqq o " o kuukqp" uvcv g o gpvu. "RFUC." cpf" uvw f gpv" fcvc" hq n fgtu</p> <p><b>Staff Responsible for Monitoring:</b> Ec o r wu" ?</p>	

**Goal 1:**

d+"Qhgt"vjg"UCV"Uejqqn"Fc{"hqt"cmn"lwpkqtu"kp"vjg"Urtkpi"ugoguvgt"cpf"cmn"ugpkqtu"cv"pq"equv"vq"vjg"uvwfgpv0  
e+"Rtqxkfg"vguv"rtgr"hqt"eqnngig"gpvtcpeg"gzco"u"vq"uvwfgpvu"vjtwij"c"xctkgv{"hqt"ocvu."kpenwfkpi"vjg"tguqwtegu"rtqxkfgf  
qp"vjg"cfxkuqt{"ejqkeg"dqctf0  
f+"Cf"okpkuvgt"chcm"cpf"urtkpi"ugpkqt"uwtxg{"tgi"ctfkpi"EEOT"kpvgpv"wrqp"itcfwcvkqp0  
g+"Rtqxkfg"qrrqtvwpkvkgu"hqt"uvwfgpvu"vq"vcmg"vjg"CUXCD0

"	"	"	"
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 Pq"Rtqitguu

 Ceeqornkujgf

 EqpvkpwglOqfkh{

 Fkueqpvkpwg

**Goal 1:** Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

**Performance Objective 4:** Close achievement gaps that exist for all under-performing student groups as measured by state and district assessments.

**HB3 Goal**

**Evaluation Data Sources:** J kuvqtkecn"rgthqt o cpeg"d{ "uwf ggpv"uwd i tqwr"qp"uvcyg"cpf"fkvtkev"cuuguu o gpvu

Strategy 1 Details	Reviews
<p><b>Strategy 1:</b> Rtqxkfg"rtqhuukqpcn"fgxgnqr o gpv"vc"cuukuvu"vgcejgtu"kp"vjg"fgxgnqr o gpv."cf o kpkuvtcvkqp."cpf"wug"qh"uwf ggpv rgthqt o cpeg"fcvc"vq"gxcnwcvg"uwf ggpv"i tqy vj0</p> <p><b>Actions:</b> c+"Rtqxkfg"rtqhuukqpcn"fgxgnqr o gpv"hqt"cn"vgcejgtu"kp"cpn{  kpi"cpf"wukpi" c"xctkgv{"qh"fcvc"*cejkgxg o gpv cpf"rtqeguu+"hqt"vjg"rwtrqug"qh"hqewugf"kpvtwevkqp."crrrtqtkcyg"kpvgtxgpvkqpu"cpf"crrtqxf"ceeq o o qfcvkqpu"*k0g0"uvcyg vguvkpi"cpf"encuutqq o "kpvtwevkqp+0</p> <p>d+"Vtcm"uwf ggpv"rgthqt o cpeg"vq"fgvgt o kpg"rtqi tguu"vqyctf"uweeguu"qp" o ggvkpi" i tcfg"ngxgn"uvcpfctfu0</p>	

**Goal 2:** Utilize efficient and effective operations to support and improve the learning organization.

**Performance Objective 1:**

**Goal 2:** Utilize efficient and effective operations to support and improve the learning organization.

**Performance Objective 2:** All students will participate in school and community activities, including co- and extra-curricular, that extend their learning and enhance leadership development.

**Evaluation Data Sources:** Cppwcn"tgxkgy"qh"uwfpgpv"rctvkekrcvkqp"fcvc"htqo"ewttgppv"uejqqn"{gct

Strategy 1 Details	Reviews
<p><b>Strategy 1:</b> Kpvgi tcvg"rtqi tco"cpf"etgcvg"eqpfkvkqpu"vq"rtqxfq"uwfpgpv"vjg"qrrqtwpkv{"vq"fgxgnqr"vjgkt"vcngpvu."rcuukqpu. cpf"uvtgpi vju"dg{qpf"vjg"eqtg"ewttkewnw o</p> <p><b>Actions:</b> c+"Etgcvg"ecorwu"dtqejwtg"qh"cmn"ecorwu"enwdu."qti cpk cvkqpu."cpf"gzvtcewttkewnct"rtqi tco"cpf"vjgp rtqo qvg"vjgug"qrrqtwpkvkgu""vq"uwfpgpv"vj tqwi j"qwt"fckn{"xkfgq"cppqwpegogpvu."fckn{"g/pgyungvgt"cpf"dgikppkpi"qh vjg"{gct"cevkxkvkgu</p> <p>d+"Fgxgnqr"uwfpgpvu)eqpegrv"qh"ngcftujkr"cpf"jqy"uejqqn"cevkxkvkgu"ctg"vjg"dcuku"hqt"fgxgnqrkpi"vjqug"ngcftujkr"umknnu</p>	



**Goal 2:** Utilize efficient and effective operations to support and improve the learning organization.

**Performance Objective 3:** Increase the annual total average daily attendance (ADA) as compared to the prior school year, through improved student retention, recruitment, and days in attendance.

**Evaluation Data Sources:** Qxgtcmn"ec o rwu"CFC"cu"rgt"Uw o o gt"RGKOU"uwd o kuukqp





Strategy 1 Details	Reviews		
<p><b>Strategy 1:</b> Tghkpg"cpf"ko rno gpv"vjg"ec o rwu"rncp"vq"ko rtqyg"cpf"cf ftguu"uwf gpv"cwgpfcpeg."uqekcn"pggfu"vjcv"kpvgthgtg ykvj""cwgpfcpeg"cpf"eqnngv"rgtkpgpv"fcvc"qp"uvtcvg"ikgu"vjcv"yqwnf"o kvk"icvg"rqqt"uwf gpv"cwgpfcpeg()</p> <p><b>Actions:</b> c+"Wvknk"lg"hwf fki"htq o "fkutkev"vq"rtqxfg"kpegpvkxgu"vq"ko rtqyg"uwf gpv"cwgpfcpeg() d+"Oqpkvt"uwf gpv"cwgpfcpeg"cpf"tgxky"rtqi tguu"ykvj"uvchh"qp"cu"z"yggmu"dcuku"kp"qtfgt"vq"fgvgt o kpg"ghhgevkgpguu qh"vjg"ec o rwu"ko rtqyg o gpv"rncp"tgnvcgf"vq"kpegpvkxgu"vq"ko rtqyg"uwf gpv"cpf"uvchh"cwgpfcpeg() e+"Etgcvg"cu{uvgo "vq"egngdvcg"ec o rwu"cwgpfcpeg"ko rtqyg o gpv"cu"ec o rwu"ngxgn() f+"Ko rno gpv"uvtcvg"ikgu"vq"kf gpvkh{"cpf"cf ftguu"uqekcn"pggfu"ykvj"kp"hc o knkgu"vjcv"rtxg"uwf gpv"uwf gpv"htq o "cwgp fki uejqnu"cpf"kpqxng"mg{"uvcmgj qnfgtu"vjcv"ecp"jgnr"vq"o kvk"icvg"uwf gpv"cwgpfcpeg"kuuwgu()</p> <p><b>Staff Responsible for Monitoring:</b> Ec o rwu"Cf o kpkutcvkqp"cpf"Cwgpfcpeg"Engtmu</p> <p><b>Funding Sources:</b> Cwgpfcpeg"Qhhkegt"/"3; ;"/"I gpgtcn"Hwpfu&lt;"UEG</p>	Formative		Summative
	Nov	Jan	



**Goal 2:** Utilize efficient and effective operations to support and improve the learning organization.

**Performance Objective 4:** Use continuous improvement to identify and improve operations and outcomes in every department.

**Evaluation Data Sources:** Gxcnwcvkqp"qh"i qcn"ce jkgxg o gpv"cu"rgt"fg rctv o gpv"ko r tqxg o gpv"rncpu0

Strategy 1 Details	Reviews			
<p><b>Strategy 1:</b> Fgxnqr"cpf"fg rctv{"eqpwpqwu"ko r tqxg o gpv"rtqeguug"cv"vjg"ec o ruw"fg rctv o gpv"ngxgn0</p> <p><b>Actions:</b> c+"Guvcdnkuj"i qcnu"hqt"gcej"fg rctv o gpv"vq"ko r tqxg"ghhkekge{"cpf"ghhgevkgpguu"qh"qrgtcvkqpu"cv"cmn"ngxgnu"qh vjg"qti"cpk cvkqp0</p> <p>d+"Fgxnqr"cpf"ko r ng o gpv"fg rctv o gpv"rncpu"vq"ce jkgxg"i qcnu."kpenwfkpi"kf gpvkhkecvkqp"qh"uvtcvki"kgu"cpf"urgekhecevkqpu0</p> <p>e+"Kfgpvkh{"mg{"o gcuwtgu"vq"vtcem"rtqi"tguu"vqyctf"guvcdnkujgf"i qcnu0</p> <p>f+"Eqmgev"fcv"qp"o gcuwtgu"vj tqwi"jqwv"vjg{"gct"cpf"ejctv"rtqi"tguu0</p> <p>g+"Gxcnwcvg"vjg"ghhgevkgpguu"qh"rncpu"kp"ce jkgxkp"i"i qcnu0</p> <p>h+"Eq o o wpkecvg"cpf"egnqdtcvg"fg rctv o gpv"uweeguug"vj tqwi"j"pgyungwgtu"vjcv"hqnnqy"vjg"hqt o cvkxg"tgxky"e{engu0</p> <p><b>Staff Responsible for Monitoring:</b> Eco ruw"Cf o kpkuvtcvkqp"cpf"Fg rctv o gpv"J gcfu</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Strategy 2 Details	Reviews			
<p><b>Strategy 2:</b> Tgetwkv"g o rntq{"cpf"tgvcvkp"swcnkv{"vgcejgtu"cpf"uwrrqtv"uvchh"vq"cvwckp"gzegmngpeg"kp"uwvfgpv"rgthqt o cpeg0</p> <p><b>Actions:</b> c+"Fgxnqr"c"tgvgpvkqp"rncpu0</p> <p>d+"Fgxnqr"rctvpgtjkr"ykvj"wpkxgtukvkgu"cpf"vjg"tgi"qpcn"ugt"keg"egpvgt"vq"tgetwkv"ecpfkfcvgu"kp"etkvecn"ctgcu0</p> <p>e+"Eqpfwev"tki"qtqwu"kpvgtxky"u"vq"kvkpvkh{"cpf"tgetwkv"vjg"vqr"vcngpv0</p> <p>f+"Rtqxkf"c"uwrrqtv"u{uvgo"hqt"pgy"vgcejgtu"vj tqwi"j"cp"qpdqctf"kp"i"rtqitc o0</p> <p>g+"Guvcdnkuj"c"rqukvxg"ewwvtg"kp"y jkej"uvchh"o g o dgtu"hggn"uwrrqtvgf."crrtgecvgf"cpf"xcnwgf0</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  Pq"Rtqi tguu         </div> <div style="text-align: center;">  Ceeq o rnkujgf         </div> <div style="text-align: center;">  Eqpvkpwg! Oqfkh{         </div> <div style="text-align: center;">  Fkueqpvkpwg         </div> </div>				



**Goal 3:** All students and staff will learn and work in a safe and responsive environment.



**Performance Objective 2:** Reduce the number of accidents resulting in workers' compensation claims and lost work days each year.

**Evaluation Data Sources:** S wctvgt{n{"tgxkgy"qh"y qtmgtu)"eq o rgpucvkqp"rtqi tc o

Strategy 1 Details	Reviews		
<p><b>Strategy 1:</b> Fgxgnqr"cpf"ko rng o gpi"ceco r wu/ ykfg"rtqi tc o"vjcv"rtq o qvgu"cp"ceekfgpv/htgg"y qtm"gp xktqpo gpv0</p> <p><b>Actions:</b> c+"Eqpvkpwg"vq"tgxkgy"cpf"wr fcvg"vjg"ec o r wu"ceekfgpv"rtgxgpvkqp"rncp"cpf"tgncvgf"fg rctv o gpv"uchgv{ "rncpu0</p> <p>d+"Tgswktg"uvchh"vq"tgxkgy"fkvtkev"rncp"cpf"tgncvgf"fg rctv o gpv"rncpu"vj tqw i j"vjg"UchgUe.jqqnu"rncvhtq o 0</p> <p>e+"Y qtm"y kvj"fkvtkev"Uwrgtxkuqtu"vq"rtqxkfg"o c p fcvqt{"uchgv{"vtckkpi"uguukqpu0"</p> <p>f+"Hcekukvcvg"Uchgv{"Eq o o kvvgg"o ggvpkiu"rgt"fkvtkev"rncp0</p> <p>g+"Tgxkgy"cpf"tgrqtv"enck o "kphqt o cvkqp"vq" fgekukqp"o cmgtu0</p> <p>h+"Rgthqt o"ec o r wuldwnfkpi"uchgv{" ycnm/vj tqw i ju"cu"tgs wktgf"d{"fkvtkev"rncp0</p> <p><b>Staff Responsible for Monitoring:</b> Ec o r wu"C f o kpkuvtcvkqp</p>	Formative		Summative
	Nov	Jan	



## Additional Targeted Support Strategies

Goal	Objective	Strategy	Description
3	3	3	K o r n g o g p v " V k g t " 3 " R t k q t k v k g u " k p " g c e j " e q p v g p v " c t g c 0
3	3	4	G o d g f " n k v g t c e { " k p u v t w e v k q p " k p " c m " e q p v g p v " c t g c u 0
3	3	5	C n k i p " u r g e k c n k   g f " u g t x k e g u " v q " i g p g t c n " g f w e c v k q p " V k g t " 3 " k p u v t w e v k q p " v q " g p j c p e g " u v w f g p v " r g t h q t o c p e g " c u " c r r t q r t k c v g " v q " k p f k x k f w c n u v w f g p v " p g g f u 0
3	4	3	G u v c d n k u j " c p f " o q p k v q t " c " u { u v g o " q h " e q p v k p w q w u " k o r t q x g o g p v " h q t " v j g " e n c u u t q q o

**Dwfigv"hqt"Dktfxkmg"Jki j"Uejqqn**

**199 - General Funds: SCE**

<b>Goal</b>	<b>Objective</b>	<b>Strategy</b>	<b>Resources Needed</b>	<b>Account Code</b>	<b>Amount</b>
3	3	5	Rgtuqppgn		&69: .737022
3	6	3	Fgep		&2022
4	5	3	Cwgpfcpeg"Qhhkegt		&2022
5	3	3	Etkuku"Kpvgtxgpkqp"Eqwpugnqt		&2022
<b>Sub-Total</b>					&69: .737022
<b>Budgeted Fund Source Amount</b>					&69: .737022
<b>+/- Difference</b>					